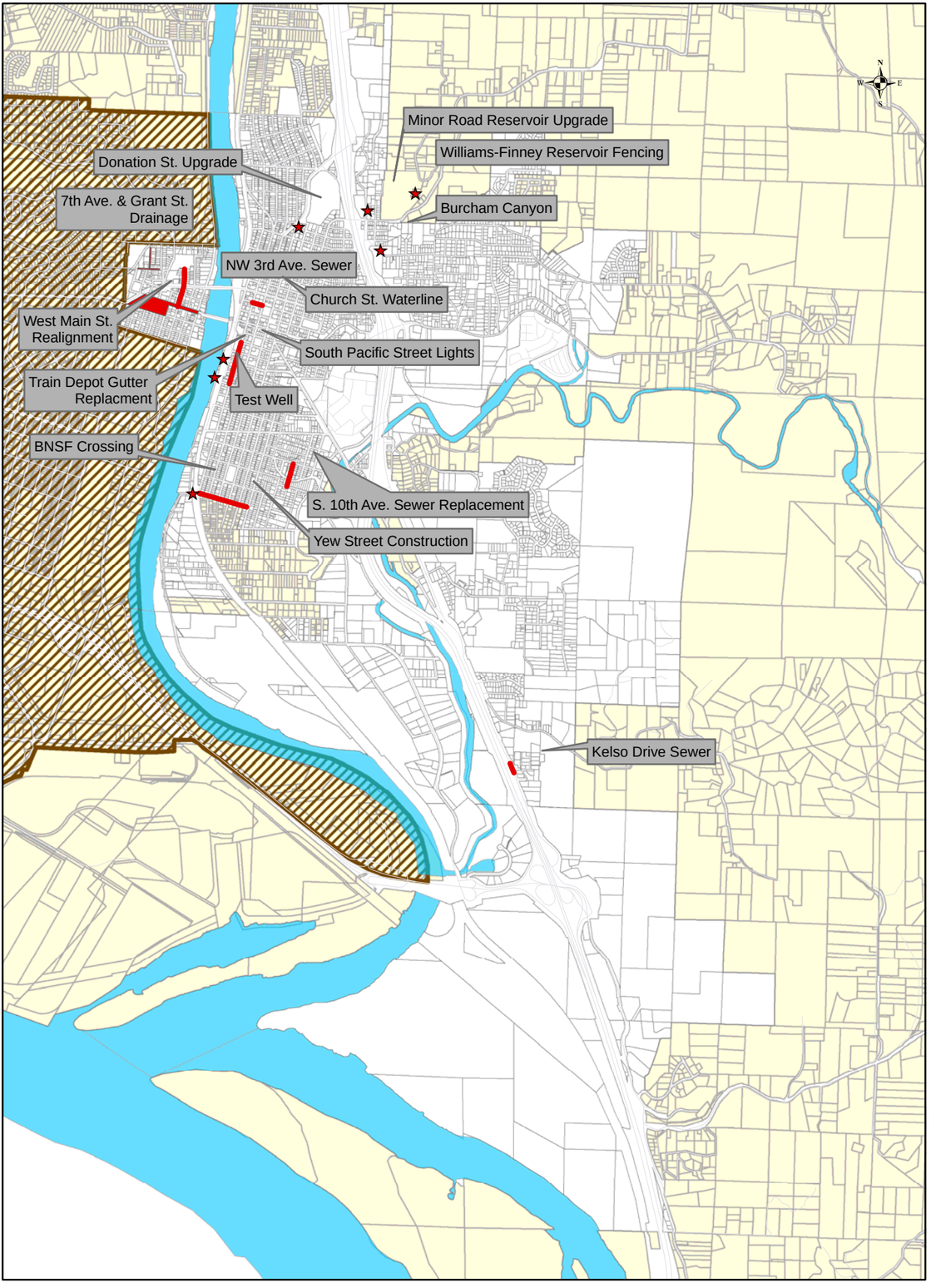
CITY OF KELSO PUBLIC WORKS 2010 CAPITAL PROJECTS



JURISDICTION

- Project-Point
- City of Kelso
- City of Longview
- Cowlitz County

City of KELSO Public Works

PUBLIC WORKS MISSION STATEMENT:

Plan, prioritize, construct, operate, maintain, and improve public infrastructure in order to provide continuous health and safety while positively impacting citizen's quality of life by efficiently and innovatively maximizing available resources within the City so that we provide high quality services for the public.

These funded projects will go forward with current staffing levels

Project Name	Fund	Project Cost	Project Manager	January	February	March	April	May	June	July	August	September	October	November	December
*Sidewalk & Ramp Program	Street	$ 11,000.00	Jessica												
*Chip Seal	Street	$ 60,000.00	Randy												
*2010 Overlay (250K CHAP)	Street	$ 1,250,000.00	Dave M												
*Street Condition Survey	Street	$ 40,000.00	David S												
South Pacific Street Lights - Phase I	Street	$ 135,000.00	Van												
West Main Realignment	Street	$ 1,200,000.00	Mike K												
BNSF Crossing	Street	$ 300,000.00	Mike K												
Gutter Replacement (Train Depot)	Street	$ 12,000.00	David S												
*Master Plan	Stormwater	$ 167,000.00	Van												
7th & Grant	Stormwater	$ 15,000.00	Van												
Burcham Canyon	Stormwater	$ 30,000.00	Van												
Kelso Drive Sewer	Sewer	$ 40,000.00	Mike K												
*Sewer Master Plan	Sewer	$ 140,000.00	David S												
South 10th Sewer Replacement	Sewer	$ 127,000.00	Mike K												
N.W. 3rd Ave. Sewer Replacement	Sewer	$ 152,000.00	Mike K												
*P.S. Flow Meters	Sewer	$ 140,000.00	Geary M												
Church Street	Water	$ 75,000.00	Mike K												
Test Well	Water	$ 110,000.00	Paul R.												
*AMR System	Water	$ 600,000.00	David S												
Yew Street Waterline	Water	$ 125,000.00	Mike K												
*Telemetry	Water	$ 70,000.00	Paul R.												
Williams-Finney Reservoir Fencing	Water	$ 120,000.00	Randy												
Minor Road Reservoir Upgrade	Water	$ 345,000.00	Mike K												
*P.S. Flow Meters	Water	$ 143,000.00	Geary M												
Total		**$ 5,407,000.00**													

* These are city wide projects

These funded projects will require consultant project managers and/or additional staff
(Not shown on map)

Project Name	Fund	Project Cost	Project Manager	January	February	March	April	May	June	July	August	September	October	November	December
Paxton Road Reservoir (2 MG)	Water	$ 3,000,000.00	Mike K												
Waterline Projects	Water	$ 3,000,000.00	Mike K												
N. Kelso Sewer Phase V	Sewer	$ 110,000.00	David S												
Donation P.S. Study / Design	Sewer	$ 70,000.00	Mike K												
Chestnut St.	Stormwater	$ 20,000.00	Van												
Maintenance Projects (board list)	Airport	$ 55,000.00	AM/AAM												
Security Plan Implementation	Airport	$ 30,000.00	AM/AAM												
Wildlife Management Plan Implementation	Airport	$ 50,000.00	AM/AAM												
Total		**$ 135,000.00**													