

WATER AND SEWER ANNUAL PROGRAMS

	PROJECT TITLE	START/END	DURATION	QUANTITY PER YEAR	NOTES/GOALS
1	Hydrant Replacement	Jan.-Dec.	Year Round	4	N.6th&Cowlitz Way,N.7th&Burcham,Long&Clark, 7th & Cedar.
2	Curb & Gutter Replacement	Jan.-Dec.	Year Round		Project related
3	Valve Exercising	Dec.-March.	4months	300	Divide into four years/Complete South Kelso
4	Valve Box Cleaning	Dec.-March.	4months	300	Divide into four years/Complete South Kelso
5	Valve Box Replacement	Jan.-Dec.	12months	150 -175	As per valve excer. & '09 Overlay
6	Sewer Main Flushing	Jan.-Dec.	8months	25 miles	Trial period/ May divide into four years
7	T.V. Sewer Mains	Jan.-Dec.	8months	25 miles	Trial period/ May divide into four years
8	Small H2Oline Replacement	Jan.-Dec.	12months	2	Cherry St.(City Staff), Clydesdale Lane(Contractor)
9	Dead End Sewer Flushing	Jan.-Dec.	Year Round	16 sites	2-3 days per month
10	Pump Station Maint.	Jan.-Dec.	Year Round	17 Stations	Checking-Logging-Cleaning
11	Finance Dept. Daily Sheet	Jan.-Dec.	Year Round	Daily	One person full-time
12	Water Meter Replacement	Jan.-Dec.	Year Round	160	Generated by Supervisor & Bill T.
13	Meter Box Replacement	Jan.-Dec.	Year Round	160	Generated by Supervisor & Bill T.
14	Utility Locates	Jan.-Dec.	Year Round	300+	Generated by new construction/Emergencies
15	Emergency Response	Jan.-Dec.	Year Round	50 -100	Water Breaks-Sewer Plugs-CCF's
16	Sewer Main-Lateral Repl.	Jan.-Dec.	Year Round		Generated by '09 Overlay & CCF's & Issue that arrive
17	Pump Replacement	April-Oct.	7months	2	Highland Park Pump & Motor Replacement
18	Reservoir Mowing	April-Oct.	7months	7	Jail Crew, W/S Crew, & Summer Help
19	Outside Res. Painting	June-Aug.	3months	2	Paint the Top of Minor & Beshell
20	Inventory	Dec.	1month		160 + hrs.
21	Reservoir Inspec. & Clean	May-Oct.	6months	7	Contractor to clean & inspect all res.
22	Reservoir Fencing	April-Oct.	7months		Minor Road and Rocky Point reservoirs
23	Root Control	June-Sep.	4months		Contractor & 1-2 City Staff to treat infested Sewer Mains
24	Hydrant Painting	June-Aug.	3months	250	Summer Help
25	Wet Well Cleaning	Spring-Fall	80hrs.	10	Semi Annual Cleaning
26	Leak Detection	August	1week		Budgeted \$5,000.00
27	P.W. Women Bath Remodel	February	1month		In House Labor \$5,000.00 budgeted
28	Service Orders	Jan.-Dec.	Year Round	250+	AMS Replacements, Meter Replacements, New Mtr. Boxs
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